

Military Personnel FY04 Army National Guard <i>(dollars represented in thousands)</i>														
Title	Totals		Marks (or changes from the President's Budget)											
	FY03 Approps	FY04 Request	Authorizations						Appropriations					
			HASC		SASC		CONF		HAC		SAC		CONF	
			108-106	P#	108-46	P#	108-354	P#	108-187	P#	108-87	P#	108-283	P#
Endstrength Authorizations														
Total	350,000	350,000	PB		PB		PB		PB		PB		PB	
Active Guard and Reserve	24,562	25,386	PB		213	312	213		PB		213	8	211	
Technicians Dual-Status	23,615	24,589	PB		PB		PB		PB		PB		PB	
Technicians Non Dual-Status	1,600	1,600	PB		PB		PB		PB		PB		PB	
Authorization of Appropriations/Appropriations														
M-1 Budget Activity 8														
Unit and Individual Training														
10 Paygroup A Training (15 Days & Drills 24/48)	\$ 1,793,587	\$ 1,936,855	PB		PB		PB		PB		PB		PB	
30 Paygroup F Training (Recruits)	\$ 246,397	\$ 237,886	PB		PB		PB		PB		PB		PB	
40 Paygroup P Training (Pipeline Recruits)	\$ 24,894	\$ 26,327	PB		PB		PB		PB		PB		PB	
45 Defense Health Program Accrual	\$ 543,460	\$ 605,970	PB		PB		PB		PB		PB		PB	
Total Unit and Individual Training	\$ 2,608,338	\$ 2,807,038	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Other Training and Support														
70 School Training	\$ 229,609	\$ 225,190	PB		PB		PB		PB		PB		PB	
80 Special Training	\$ 141,503	\$ 198,365	PB		PB		PB		PB		PB		PB	
90 Administration and Support	\$ 1,926,099	\$ 2,061,781	PB		PB		PB		PB		PB		PB	
Full-time Manning for AGRs	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ 51,200	24	\$ 37,800	91
Civil Support Teams		\$ -			\$ 18,300	297	\$ 18,300		\$ -		\$ 17,000	24	\$ 18,000	91
Ground-Based Midcourse Missile Defense AGRs	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ 14,300	24	\$ 14,300	91
100 Education Benefits	\$ 66,158	\$ 109,636	PB		PB		PB		PB		PB		PB	
125 Defense Health Program Accrual	\$ -	\$ 112,309	PB		PB		PB		PB		PB		PB	
130 Other Programs	\$ 107,181	\$ -	PB		PB		PB		PB		PB		PB	
Total Other Training and Support	\$ 2,470,550	\$ 2,707,281	\$ -		\$ 18,300		\$ 18,300		\$ -		\$ 82,500		\$ 70,100	
Undistributed														
Unobligated Balances	\$ -	\$ -	\$ -		\$ -		\$ -		\$ (5,000)	44	\$ -		\$ (5,000)	91
Reserves Cost Avoidance	\$ -	\$ -	\$ -		\$ -		\$ -		\$ (80,000)	44	\$ -		\$ (50,000)	91
Mobilized AGRs	\$ -	\$ -	\$ -		\$ -		\$ -		\$ (71,000)	44	\$ -		\$ (30,000)	91
Sustain AGR Growth	\$ -	\$ -	\$ 27,417	316	\$ -		\$ 37,800		\$ 24,400	44	\$ -		-	
Increased Pay Tables Authorized	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ 1,685	24	-	
Lewis And Clark Bicentennial	\$ -	\$ -	\$ -		\$ -		\$ -						750	91
Increase Death Gratuity	\$ -	\$ -	\$ -		\$ -		\$ 200						200	91
Undistributed Marks	\$ 37,800	\$ -	\$ 27,417		\$ -		\$ 38,000		\$ (131,600)		\$ 1,685		\$ (84,050)	
Total Direct Budget Activity 8	\$ 5,116,688	\$ 5,514,319	\$ 27,417		\$ 18,300		\$ 56,300		\$ (131,600)		\$ 84,185		\$ (13,950)	